



PLEASE TAKE NOTICE that there will be a City of Lodi Public Safety Committee meeting held on Tuesday, August 6, 2019 at 4:00 pm in Council Chambers, City Hall, 130 South Main Street, Lodi, WI.

Public Safety Committee Agenda

1. Call to Order
2. Public Input

Must state name and address. Must be limited to items not on the agenda. Limited to two minutes unless otherwise extended. Committee's role is to listen and not discuss the item. Personnel issues cannot be discussed nor individuals named. Committee is unable to take action at this meeting.

3. Minutes of the July 9th, 2019 Meeting:

Documents:

[Public Safety Minutes 07 09 19.Pdf](#)

4. Building Permit Monthly Report

Documents:

[LODI BUILDING PERMIT SUMMARY\(July2019\).Pdf](#)

5. ECCJMC Monthly Report
Including Financials; Statistics; Meeting Overview (if any) - WILL DISTRIBUTE AT MEETING
6. EMS Monthly Report
Including Financials; Statistics; Meeting Overview - WILL DISTRIBUTE AT MEETING
7. Fire Department Monthly Report
Including Financials; Statistics; Meeting Overview - WILL DISTRIBUTE AT MEETING
8. Police Department Monthly Report
Including Financials, Monthly Activity Report

Documents:

[6 June 2019 28100 Police.pdf](#)
[6 June 2019 Asset Forfeiture Balance Sheet.pdf](#)
[6 June 2019 K-9 Balance Sheet.pdf](#)
[6 June 2019 K-9 Income Stmt.pdf](#)
[Police Call Report.pdf](#)

9. Recommendation on Agreement with School District Relating to Crossing Guards
10. Discussion of Fire Truck Age/Condition
11. Pedestrian Safety Recommendations: Highway 60 and Lodi Street
12. Discussion of 2020 Budget
13. Next Meeting Date and Agenda Items
14. Adjourn

Posted: _____

By: _____

To ensure a quorum, please inform the Chair if you are unable to attend

Members: Alders Hansen (Chair), Groves Lloyd, Heckel

**City of Lodi Public Safety Committee Meeting
Minutes of July 9th, 2019**

1. Call to Order:

The Public Safety Committee meeting was called to order by Chair Eric Hansen at 4:02 p.m.

Committee Members present: Eric Hansen, Ann Groves-Lloyd

Excused: Paege Heckel

Staff Present: Wayne Smith, Melissa Randall-O'Neil, Kennan Buhr, Julie Ostrander

Others: Rich Stevenson, Nancy Long

2. Public Input:

Nancy Long, County Board Supervisor, advised citizens are approaching her with questions on what was taking place in the City of Lodi and she was attending the meeting for informational purposes. There was no other public input.

3. Minutes of the June 4th, 2019 Meeting:

MOTION: (Groves-Lloyd, Hansen) to approve the minutes of the June 4th, 2019 Public Safety Committee meeting. Discussion took place on changing Westpoint to West Point and Easter to Eastern. Those corrections were made to the approved minute's document. Motion carried.

4. Building Permit Monthly Report:

Groves-Lloyd requested clarification on the abbreviation NSFD (New Single Family Dwelling). The report was reviewed and no further discussion took place.

5. EMS Monthly Report: -(Including Budget; Financials, Statistics, Meeting Overview):

An update provided by Groves-Lloyd included the budget being good, calls being ahead and revenue is believed to be up from last year. Groves-Lloyd advised EMS is not estimating anything being over budget for the year. The medical director's role was discussed as well as the cost associated with this position. The 2009 ambulance was sold to Sauk and the City of Lodi will be receiving a check in the amount of \$6,000 from that sale.

6. Fire Department Monthly Report: -(Including Budget; Financials, Statistics, Meeting Overview):

Gawlikowski is in the process of building reports to provide better clarification to committee members. Ostrander advised Gawlikowski is using Quick Books for the check register and this will create a history for the year of 2019.

7. ECCJMC Monthly Report: -(Including Budget; Financials, Statistics, Meeting Overview):

Ostrander is still working to provide information on trends over time. Ostrander confirmed with Randall-O'Neil that no statistical information was provided on the

following pages of the report (not included). Randall-O'Neil explained the following pages did provide name/citation information and payment amounts for every agency joined in with the ECCJMC.

8. Police Department Monthly Report: -(Including Budget; Financials, Statistics, Meeting Overview):

Budget line items of concern (building maintenance, squad car maintenance and uniform expense) were brought to the attention of committee members. Smith and Randall-O'Neil did attend Crystal Report training. Access to Crystal would be given to selected individuals to run specific pre-built reports that would provide better information to the Public Safety Committee, media and requestors. Smith reported on notable calls for service in the month of June 2019 and provided CAD calls for service for the past five years. Call numbers were relatively steady in those five years with a slight increase in 2016, likely due to officer initiated activity.

9. Update: Police Officer New Hire:

Officer Kyle McCarty started with the Lodi Police Department July 8th, 2019. Kyle is a UW Platteville graduate and was employed previously with the Lafayette County Sheriff's Department. Remaining positions to be filled include: Chief of Police and one Lieutenant/Sergeant position.

10. Update: Chief of Police Recruitment Progress:

The deadline to submit application materials to DLP Consulting is 07/22/2019. As applications are submitted direct to DLP Consulting, there is no further update on the recruitment process at this time.

11. Next Meeting Date and Agenda Items:

August 6th 2019 at 4:00pm. Agenda items requested were Pedestrian Safety Recommendations: Highway 60 at Lodi Street and the 2020 Budget.

12. Adjourn:

MOTION: (Groves-Lloyd/Hansen) to adjourn at 4:48pm. Motion carried.

Minutes by Melissa Randall-O'Neil, Administrative Assistant, Lodi Police Department.

These minutes have not been approved and are subject to change or correction.

CITY OF LODI
BUILDING PERMIT SUMMARY

PERMIT DATE	ADDRESS	PROJECT	PROJECT COST	PERMIT FEE
7/2/2019	1100 Sauk St	Green house	\$150,000	\$144.00
7/2/2019	207 Portage	Alteration	\$20,000	\$200.00
7/16/2019	312 View St	Roof	\$5,000	\$30.00
7/30/2019	110 Penny Ln	NSFD	\$155,000	\$807.00

28100
Public Safety
Income Statement Expenses
For the Six Months Ending Sunday, June 30, 2019

<u>Account Description</u>	<u>June</u>	<u>2019 YTD</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
EXPENSE					
Law Enforcement					
LE Wages Straight Time	\$14,970	\$190,724	\$358,043	\$167,319	53%
LE Wages Part Time	0	243	3,922	3,679	6%
LE Wages Overtime	1,617	12,830	28,372	15,542	45%
LE Employer Contributions	0	107	0	(107)	0%
LE Employer Health Insurance	2,602	27,196	83,657	56,461	33%
LE Employer Contribution Life Ins	1	18	50	32	37%
LE Employer Contribution Retirement	1,665	17,697	39,021	21,324	45%
LE Employer Contribution FICA	1,249	15,176	31,458	16,282	48%
LE Employer Contribution Uniform	0	3,462	5,750	2,288	60%
LE Attorney's Fees	3,946	5,671	18,000	12,329	32%
LE Dept of Transportation Fees	0	60	300	240	20%
LE County Jail Fees	0	180	1,550	1,370	12%
LE Telephone Expense	407	3,474	6,600	3,126	53%
LE Police Building Utilities	272	1,881	4,796	2,915	39%
LE Police Garage Utilities	155	1,574	2,725	1,151	58%
LE Police Building Rent	1,300	9,100	15,600	6,500	58%
LE Police Building Maintenance Costs	360	8,995	4,900	(4,095)	184%
LE Squad Car Fleet Maintenance	1,784	5,974	5,500	(474)	109%
LE Equipment Maintenance	0	574	1,850	1,276	31%
LE Contractual Srv Cleaning Service	5,402	5,402	0	(5,402)	0%
LE Office Supplies	574	1,149	2,550	1,401	45%
LE Postage	0	0	525	525	0%
LE Miscellaneous Exp	875	4,543	5,000	457	91%
LE Crossing Guards	0	0	3,500	3,500	0%
LE Subscripts, Service, Spprt Agrmnts	1,654	10,615	16,000	5,385	66%
LE In-Service Training	95	560	5,000	4,440	11%
LE Operating Supplies	0	922	5,300	4,378	17%
LE Gas & Fuel	844	7,285	18,500	11,215	39%
LE Cap-Server & Phone System	0	8,294	15,000	6,706	55%
Total Law Enforcement Expenses	39,774	343,708	683,469	339,761	50%
Provision of Service : Town of Lodi					
Provision of Service LE Wages & Salaries	0	0	24,800	24,800	0%
Total Provision of Service	0	0	24,800	24,800	0%
Fire Protection					
Fire Protection Miscellaneous Exp	0	0	10,500	10,500	0%
Feasibility Study	0	0	5,800	5,800	0%
Fire Protection Operating Supplies	0	48,560	59,610	11,050	81%
fire Protection Hydrant Rent	25,923	31,108	62,216	31,108	50%
Total Fire Protection	25,923	79,668	138,126	58,458	58%
Ambulance					
EMS Operating Supplies	0	28,371	56,742	28,371	50%
EMS Capital Ambulance Vehicle	0	47,208	48,000	792	98%
Total Ambulance	0	75,579	104,742	29,163	72%
Inspection					
Inspection Prof Serv Insp Registration	0	55	0	(55)	0%
Inspection Prof Services Other	1,785	8,535	19,000	10,465	45%
Total Inspection	1,785	8,590	19,000	10,410	45%
Total Public Safety Expenses	67,482	507,545	970,137	462,592	52%



Lodi Asset Forfeiture 28226
Balance Sheet
For the Period Ending 6/30/2019

Assets

Cash & Investments	\$2,312
Receivables:	
Accrued Receivables	
Total Assets	<u>2,312</u>

Liabilities

Advance from Other Funds	<u> </u>
Deferred Inflows of Resources	<u> </u>

Fund Balances (Deficits)

Assigned	
Unassigned	2,312
Total Fund Balances (Deficits)	<u>2,312</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances (Deficits)	<u>2,312</u>



Lodi Canine Unit 28227
Balance Sheet
For the Period Ending 6/30/2019

Assets

Cash	\$14,942
Accrued Receivables	
Total Assets	<u>14,942</u>

Liabilities

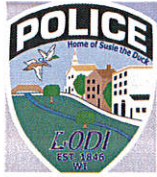
Advance from Other Funds	_____
Deferred Inflows of Resources	_____

Fund Balances (Deficits)

Restricted	
Assigned	
Unassigned	14,210
Net Change in Fund Balance	733
Total Fund Balances (Deficits)	<u>14,942</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances (Deficits)	<u>14,942</u>

Lodi Canine Unit 28227
 Canine Unit Income Statement
 For the Six Months Ending 6/30/2019

<u>Account Description</u>	<u>June</u>	<u>2019 YTD</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
REVENUE					
Donations		\$1,435.00		(\$1,435.00)	0%
Total Revenue		1,435.00		(1,435.00)	0%
EXPENSE					
Canine Unit Services		193.00		(193.00)	0%
Canine Unit Supplies		509.11		(509.11)	0%
Total Expense		702.11		(702.11)	0%
Net Income		732.89		(732.89)	0%



Lodi Police Department

Total CAD Calls Received, by Nature of Call

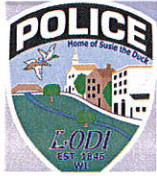
<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANG UP	32	3.69
ACCIDENT HIT AND RUN	1	0.12
ACCIDENT PROPERTY DAMAGE ONLY	10	1.15
ACCIDENT WITH PERSONAL INJURY	3	0.35
ASSIST ANOTHER AGENCY	3	0.35
BURGLAR ALARM	2	0.23
FIRE ALARM	6	0.69
ANIMAL COMPLAINTS	17	1.96
ANIMAL ABUSE OR NEGLECT	2	0.23
ANIMAL BITE	3	0.35
BUS PASSING	1	0.12
CAR VS DEER	5	0.58
CIVIL	3	0.35
COMPLIANCE CHECKS	1	0.12
CONTROLLED	1	0.12
CONTROLLED BURN	15	1.73
CIVIL PROCESS	7	0.81
DISORDERLY CONDUCT	8	0.92
DEATH INVESTIGATION	1	0.12
DISABLED VEHICLE	15	1.73
DOMESTIC ABUSE	3	0.35
DRIVING COMPLAINT	11	1.27
EMS CALL	49	5.65
EXTRA PATROL	14	1.61
GENERAL FIRE	6	0.69
FIRE GAS LEAK/CARBON MONOXIDE	1	0.12
FIREWORKS	6	0.69
FOLLOW UP	1	0.12
FOOT PATROL	18	2.07
FRAUD	2	0.23
GAS DRIVE-OFF	1	0.12
GENERAL	14	1.61
HARASSMENT	1	0.12
ROAD HAZARD	8	0.92
JUVENILE ALCOHOL	1	0.12
JUVENILE INCIDENT	2	0.23
LOST AND FOUND	3	0.35
MEDICAL EXAMINER	1	0.12
MUTUAL AID	1	0.12
NOISE COMPLAINT	2	0.23
OUT WITH PERSON	7	0.81

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
OPEN DOOR	1	0.12
ORDINANCE VIOLATION	7	0.81
PARKING VIOLATION	6	0.69
PROPERTY DAMAGE	1	0.12
RADAR	38	4.38
REPOSSESSION	3	0.35
SECURITY	285	32.83
SEX OFFENSE	1	0.12
SPECIAL EVENT	3	0.35
SUSPICIOUS	20	2.30
THEFT	4	0.46
TRAFFIC CONTROL	2	0.23
TRAFFIC STOP	159	18.32
TRAFFIC STOP BOAT	21	2.42
TRESPASS	2	0.23
TRO/INJ VIOL	1	0.12
VANDALISM	3	0.35
VIOLATION OF PROBATION/PAROLE	1	0.12
WARRANT	1	0.12
WEATHER	8	0.92
WELFARE	13	1.50

Total reported: 868

Report Includes:

All dates between `00:00:00 07/01/19` and `00:00:00 07/31/19`, All nature of incidents, All cities matching `1L`, All types, All priorities, All agencies



Lodi Police Department

Law Total Incident, by Agency, All Offense Codes

Agency: Lodi Police Department

<u>Offense</u>	<u>Total Incidents</u>
()	26
NA (000)	11
Theft from a Motor Vehicle (23F)	1
All Other Larceny (23H)	1
Impersonation (26C)	2
Destruction/Damage/Vandalism o (290)	3
Drug/Narcotic Violations (35A)	4
Drug Equipment Violations (35B)	1
Disorderly Conduct (90C)	5
Driving Under the Influence (90D)	1
Liquor Law Violation (90G)	5
All Other Traffic (90Y)	165
All Other Offenses (90Z)	14
Needs Coding (NC)	1
Total Incidents for This Agency: 240	

Total reported: 240

Report Includes:

All dates between `00:00:00 07/01/19` and `00:00:00 07/31/19`, All agencies matching `LOPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes