

CONSERVATION & DEVELOPMENT

Acct No	Account Description	2018 Actual	2019 Actual	2020 Actual	2020 June YTD ACTUAL	2020 Projected	2021 Budget	2022 Proposed Budget
Zoning								
56300-11-210-3039	Planning	0	0	0	0	0	0	0
56300-17-215-0000	Planning	0	490	0	0	0	0	0
56400-17-215-0000	Zoning Prof Services Other	31,105	39,193	50,950	31,733	35,000	35,000	35,000
56400-17-320-0000	Zoning Publ, Subs, Dues	22	0	0	0	0	0	0
56400	Total Zoning	31,127	39,683	50,950	31,733	35,000	35,000	35,000
Economic Development:								
56700-13-316-0000	Economic Development AF Miscellaneous Exp	25,342	45,597	54,060	4,631	4,631	5,000	5,000
56700	Total Economic Development	25,342	45,597	54,060	4,631	4,631	5,000	5,000
TOTAL CONSERVATION & DEVELOPMENT		56,469	85,279	105,010	36,363	39,631	40,000	40,000