

*General Fund 28100
Income Statement - Revenues
For the Four Months Ending Saturday, April 30, 2022*

<u>Account Description</u>	<u>April</u>	<u>2022 YTD</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
Revenue					
Grants, Aid	\$2,500	\$2,500	\$0	\$0	0%
Bar Buddies	5,520	5,520	10,000	4,480	55%
LAW Enforcement Fees & Vehicle Registration & Titles	13	178	400	222	45%
Special Events	150	250	200	0	125%
Court Penalties & Costs ECCJMC	0	9,649	25,000	15,351	39%
Parking Violations	275	1,860	2,700	840	69%
Awards & Damages	0	225	0	0	0%
Copy Fees	20	124	130	6	96%
Law Enforcement Fees	0	200	680	480	29%
Donations Law Enforcement	114	175	0	0	0%
Total Revenue	8,592	20,682	39,110	18,428	53%