

CONSERVATION & DEVELOPMENT

Acct No	Account Description	2017 Actual	2018 Actual	2019 Actual	2020 June YTD ACTUAL	2020 Projected	2020 Budget	2021 Proposed Budget
Zoning								
56300-11-210-3039	Planning	787	0	0	0	0	0	0
56300-17-215-0000	Planning	246	0	490	0	0	0	0
56400-17-215-0000	Zoning Prof Services Other	23,642	31,105	39,193	14,551	35,000	35,000	35,000
56400-17-320-0000	Zoning Publ, Subs, Dues	0	22	0	0	0	0	0
56400	Total Zoning	24,675	31,127	39,683	14,551	35,000	35,000	35,000
Economic Development:								
56700-13-316-0000	Economic Development AF Miscellaneous Exp	33,624	25,342	45,597	4,631	44,630	41,500	5,000
56700	Total Economic Development	33,624	25,342	45,597	4,631	44,630	41,500	5,000
TOTAL CONSERVATION & DEVELOPMENT		58,299	56,469	85,279	19,182	79,630	76,500	40,000